



Little Red River Cree Nation

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Capital Projects Update

April 5, 2018

1. School Modernization Project: 2015-16 (Ongoing)

The project is still on schedule and both John D'or and Garden River are substantially complete with smaller items such as gym curtains and window coverings to be installed along with correcting any deficiencies. For Fox Lake they have completed Phase 2 and begun on Phase 3 with an estimated completion date of August/September 2018. The budget for this project was funded by ISC for the amount of \$52,000,000.00.

2. FNDF Driveways 2015-16 (Complete)

This project is now complete with 17 driveways in Fox Lake now built up sloped with culverts installed for proper drainage and graveled. The approximate budget for this was \$120,000.00.

3. Waste Containers 2015-16 (Complete)

This project was to purchase 8 steel waste containers for the four schools. They have been purchased and delivered to each school. This was funded by ISC for the approximate amount of \$16,000.00.

4. Fox Lake Water Truck 2015-16 (Complete)

The Nation has purchased a water truck for the community of Fox Lake and has been delivered. This was funded by ISC for the amount of \$165,000.00

5. Fox Lake Sewer Truck 2015-16 (Complete)

The Nation has purchased a sewer truck for the community of Fox Lake and has been delivered. This was funded by ISC for the amount of \$156,000.00.

6. John D'or Prairie Teacherage Four-plex 2015-16 (Complete)

The Nation has built a Four-plex consisting of 4 single bedroom units to house teachers in the community of John D'or Prairie. This was funded by ISC for the amount of \$166,500.00.

7. Fox Lake Road Access 2015-16 (Ongoing)

The project is substantially complete in building the 14km stretch from Wentzel to the Fox Lake crossing. There is a approximately a month of work such as rolling back topsoil, another lift of gravel etc. before the project will be complete.

8. Fox Lake Airstrip Repairs 2015-16 (Complete)

As part of the project we had to freeze in a winter to haul gravel into Fox Lake for the project. During the summer the airstrip was sloped with the proper grading and then the gravel was applied and compacted. This project was funded by both ISC and Health Canada for the total budget of \$500,000.00.

9. School Modernization Accommodations 2015-16 (Complete)

The Nation has purchased 12 modular trailers, four in each community. They are being rented out for the duration of the project to the contractor in which they would pay for themselves. Once the project is completed they would then be turned over for Nation as a legacy from the project.

10. Unallocated John D'or to Fox Lake Road Access 2015-16 (Completed)

The project had to build up the access road between John D'or and Fox Lake to make it passible which included supplying, hauling and placement of gravel along with sloping ditching of flood prone areas. The approximate budget for this was \$166,000.00.

11. Land Use and Infrastructure Plan: 2016-17 (Complete)

The Land Use and Infrastructure Plan has been completed. As part of the study we have Li-Dar and aerial photography done of all three communities. We had sessions to gain input from the nation members in all three communities. Part of the plan was to analyze and report on all municipal infrastructure systems and the project growth requirements for planning ahead for the planning horizon and beyond. The budget for this project was funded by ISC for the amount of \$254,000.00.

12. Solid Waste Feasibility Study: 2016-17 (Complete)

The Solid Waste Feasibility Study is now complete. The study was to analyze the approximate amount of waste each community disposes of each year and approximate costs of the current system being used. It would then list options and recommendations for other systems that may benefit the Nation. The budget for this project was funded by ISC for the amount of \$80,000.00.

13. Recreation Feasibility Study: 2016-17 (Complete)

The Recreation Feasibility Study is complete. There were sessions held in each community to get the input from the Nation members as to which type of facilities they would like to see in each of their communities. The budget for this study was funded by ISC for the amount of \$99,500.00.

14. John D'or Prairie Health Centre: 2016-17 (Ongoing)

The John D'or Prairie Health Centre is substantially complete with work being done on any deficiencies that have been noticed. The project should be complete by the end of April 2018. The budget for this project was funded by Health Canada for the approximate amount of \$8,500,000.00.

15. Nursing Residence Renos: 2016-17 (Complete)

This project is now complete with all 23 nursing residences renovated in the three communities. The budget was funded by Health Canada for the approximate amount of \$1,155,000.00.

16. Communication Project 2016-17 (Ongoing)

We had to go with our backup plan to get the cell towers because we didn't have the time to wait for the response from the Connect to Innovate Program. The cell service we are expecting is 3-4 bars in John D'or, 2-3 bars in Fox Lake, and spotty service along the Foggy area on highway 58. We are expecting to be operational by the end of April 2018. This project is funded by ISC for the amount of \$1,260,000.00.

*We have since discovered that we have conditional approval of the Connect to Innovate Program.

17. Gravel Haul and Crushing (FNDF) 2016-17 (Ongoing)

The 7km of road to Garden River is now sloped graded and graveled. We removed the trees (approx. 1 Hectare) and exposed about 30% of that area as the pit run that will be ready to crush this summer. The nation still looking to get other pricing from other crushing contractors. We also purchased a gate and had it installed at the entrance of the gravel pit, I just found out this weekend it was torn down by someone. The budget for this project is \$605,000.00.

18. Water Sewer Services to three units 2016-17 (Complete)

All of the water sewer services are complete with the exception of one that needs to be tied into the unit itself. The plumbers couldn't get into it because the homeowner hasn't been around and it is locked. This was part of an unexpended plan in the approximate amount of \$15,000.00 from 2015-16 Unallocated monies.

19. Multi-unit Housing 2016-17 (Ongoing)

The Nation has contracted Rosewood Homes to build 10 four bedroom units. There will be 4 going to Fox Lake, 3 going to Garden River, and the other 3 going to John D'or. The 4 units that were to go to Fox Lake should be delivered and on piles by the end of this week. The remainder of the units should be delivered by August/September 2018. This project was funded by ISC in the amount of \$2,500,000.00.

20. Fox Lake Nursing Station Re-Cap: 2017-18 (Complete)

This project is now complete with the rezoning and additional security measures installed. The project was funded by Health Canada for the amount of \$643,000.00.

21. John D'or Prairie Headstart 2017-18 (Ongoing)

The modulars are expected to be delivered to site by the end of April beginning of May. The link between the modular and the school is currently being worked on with piles installed so far. Playground and site concrete will not be completed till spring 2018 due to weather. It should be fully operational by the 2018/19 school year. This project was funded by Health Canada for the amount of \$1,400,000.00.

22. Fox Lake Lagoon Project 2017-18 (Ongoing)

In Fox Lake they began stripping the site and have installed approximately 1.8km of force main. The Nation has leased equipment and are working on the project. There are approximately 16 nation members currently employed by Little Red River Wildland Firefighters Inc. on this project with more workers going to be needed at different stages in the project. This project is funded by ISC and the budget is approximately \$19,200,000.00.

23. Garden River Lagoon Project 2017-18 (Ongoing)

In Garden River the contractor has began stripping the site and have installed 360 meters of force main. There are approximately 12 nation members employed by Little Red River Wildland Firefighters Inc. on this project with more workers going to be needed at different stages of the project. This project is funded by ISC and the budget is approximately \$15,000,000.00.

24. John D'or Prairie Water Treatment Plant 2017-18 (Ongoing)

The Nation went out to tender and had the tender opening on March 29, 2018 in Edmonton. The three companies that were invited to bid were Site Resources, Bird, and Westpro. We haven't officially awarded as we have to meet with the PMT to discuss the results, tender award and budget review.

25. John D'or and Garden River Bridge Assessments 2017-18 (Ongoing)

Zacaruk Consulting completed inspections and assessments on both bridges. This included estimated cost just to bring them up to par immediately, annual O&M costs and the estimated cost to completely replace them. We are just waiting on the official report and recommendations which may be complete by the end of April 2018. This project is funded by ISC for the amount of \$25,000.00.

26. Capital Housing 2017-18 (Ongoing)

One of the units is close to completion today and will be turned over to the owner, there is only eavestrough and some landscaping to be done once the snow melts. Another unit is expected to be complete by the end of next week and will be turned over soon after. The third unit is expected to be complete by the end of May 2018.

27. Unallocated 2017-18 (Ongoing)

Out of the Unallocated monies the Nation has purchased a gravel truck for Fox Lake, a grader for Garden River, a vacuum truck which was sent to Fox Lake, and a back hoe for John D'or. The rest of the monies were for dust control in the three communities, the calcium pellets have been delivered to Fox Lake over the ice bridge and for John D'or and Garden will be liquid calcium. The roads would have to be prepped before the application of the product in each community as the road would harden once applied. This project is funded by ISC with a budget of \$612,800.00.

28. Solid Waste Management Facility Design 2017-18 (Ongoing)

The Nation awarded a contract to Bullee Consulting Ltd. for the design of the facilities which are transfer stations in Garden River and John D'or and a eco-station and small landfill for Fox Lake. This project is funded by ISC for the approximate amount \$226,000.00.

29. Hydrology Study 2017-18 (Ongoing)

There was a bit of money left over from the bridge inspection project so the Nation had asked if we can use the remainder to get a hydrology study done in John D'or due to the constant flooding. The proposal the Nation received was more then what the Nation had in the other project but we were able to secure additional funding to complete the study. This Project is funded by ISC for the amount of \$66,700.00.

30. Lot Development (FNDF) 2017-18 (Ongoing)

The project was to develop 6 lots in Garden River for the two units purchased under the Nations housing allocation and the 4 units from the school accommodations. The lots have been cleared and sloped but the driveways still need to be built which would be done during the summer months. The budget amount for this project is \$200,000.00.

31. John D'or Prairie Water Truck 2017-18 (Complete)

The Nation purchased a water truck for the community of Fox Lake and has been delivered. Due to necessity it was kept for the community of John D'or. This was funded by ISC for the amount of \$213,700.00.

32. Fox Lake Sewer Truck 2017-18 (Complete)

The Nation purchased a sewer truck for the community of John D'or and has been delivered. Due to necessity it was kept for the community of Fox Lake. This was funded by ISC for the amount of \$173,500.00.

33. Nation Vehicles 2017-18 (Complete)

The Nation has purchased two half ton trucks that will be leased to Mamawi Awasis Society. The purchase price of the two vehicles were approximately \$80,000.00.

34. Arena Doors and Lighting 2017-18 (Ongoing)

The Nation has purchased a new steel door for the arena along with new L.E.D. lighting for the arena. The door is to be installed this weekend and the lighting will be installed this fall before the upcoming hockey season. This was part of an unexpended plan of Unallocated 2016-17 and the approximate budget for this \$46,000.00.

35. Solar Panel Project 2017-18 (Ongoing)

There is a solar panel project going on that is being handled by Kayas Cultural College. There was a round of assessments that were completed for the energy efficiency building audits. Following that there will be a 5 day training course which will consist of nation journeyman and apprentices. The final portion of the grant is on track for the beginning of June 2018 which would consist of the training/installation of the solar panel on the Nation Office and the Kayas College in John D'or.

36. Fire Equipment and Tooling 2017-18 (Complete)

The Nation has purchased bunker gear for the volunteer fire department and wildland firefighting equipment for all three communities. This project was funded by ISC for the amount of \$207,045.00.